

Gila Bend Unified District	070224	Maricopa
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SCHOOL LEVEL DETAIL

Gila Bend Elementary	070224001
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	978,540	670,571	1,649,111
UNRESTRICTED CAP OUTLAY	9,095	113,077	122,172
SOFT CAPITAL OUTLAY	56,183	43,225	99,408
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	2,916	2,916
NEW SCHOOL FACILITIES	0	169,263	169,263
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	185,879	65,062	250,941
STATE PROJECTS	14,500	16,490	30,990
FOOD SERVICES	0	130,805	130,805
OTHER	4,006	2,877	6,883
TOTAL	1,248,203	1,214,286	2,462,489
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	122,337	17,512	139,849
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		403.695	
1998 - 1999 TOTAL		366.360	
1999 - 2000 TOTAL		352.295	
FALL 1999 ENROLLMENT		376	

ESTIMATED		
SCHOOL REVENUE		2,814,612
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	352.30
CLASSROOM STAFF	33	10.84
OTHER	12	30.63
TOTAL STAFF	45	7.83
TEACHER SALARIES		\$555,292
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		49
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported